

**TOWN OF HOLLAND  
PUBLIC BUDGET HEARING**

November 13, 2019

<b>RESIDENTS PRESENT:</b>	Chair Steve Michaels, Supervisors Jeff Herlitzke, Mike Hoffman, Jerome Pedretti, Robert Stupi, Clerk Marilyn Pedretti; residents Jim Peterson, Jeff Paulson, Kathy Warzynski, Matt Nikolay, Steve Mieden, Jared Noffke, and Ben Filter
<b>OTHERS PRESENT:</b>	Town Crew John Frauenkron

Chair Michaels called the budget hearing to order at 7:00 p.m. Clerk Pedretti outlined the budget and explained November updates to the current budget. Michaels opened the hearing to public input.

Kathy Warzynski, W7729 Meadow Way, asked about the Park budget increase from \$25,000 in 2019 to \$75,000 in 2020 and expressed concern with depleting the powerline fund. Herlitzke reported the Park Committee recommended the Town Hall park could use some updating as it is the most popular park and has a lot of visitors. He explained the equipment as multiple fitness pieces and noted this is a one-time opportunity using the powerline money.

Steve Mieden, N7123 Bice Avenue, asked what the general practice was for surplus funds. Clerk Pedretti explained the money would be added to the General Fund for future/emergency needs and noted that the fund floats around 30% of operating expenses.

Motion by Robert Stupi/Jerome Pedretti to adjourn. **MOTION** carried unanimously. Hearing adjourned at 7:11 p.m.

Marilyn J. Pedretti  
Town Clerk