

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF HOLLAND**

Notice is hereby given that on Monday, November 28, 2022, a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Town of Holland in La Crosse County will be held. The hearing will take place at the Town Hall at 6:30 p.m. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 1:00 p.m. on Monday and Thursday mornings or 3:00 to 6:00 p.m. on Wednesday evenings. The following is a summary of the proposed 2023 Budget:

	2022 Budget	2023 Budget	Difference	%
<b>Revenues</b>				
Property taxes	612,013	1,326,990	714,977	116.8%
Fed Aids (including ARPA)	204,000	730	(203,270)	-99.6%
State Aids	343,382	353,697	10,315	3.0%
Licenses & Permits	46,600	42,020	(4,580)	-9.8%
Stormwater Fees	64,260	64,260	-	0.0%
Public Charges (refuse, etc.)	233,280	236,786	3,506	1.5%
Rent	11,450	12,100	650	5.7%
Interest	4,036	3,500	(536)	-13.3%
Misc. Revenue	13,800	24,025	10,225	74.1%
Cash Reserves & Proceeds	71,000	64,000	(7,000)	-9.9%
<b>Total Revenues</b>	<b>1,603,821</b>	<b>2,128,108</b>	<b>524,287</b>	<b>32.7%</b>
<b>Expenses</b>				
General Government	195,025	198,771	3,746	1.9%
<b>Public Safety</b>				
Fire Protection	239,131	687,196	448,065	187.4%
Inspection	35,000	35,000	-	0.0%
Emergency Communication	1,000	1,100	100	10.0%
<b>Public Works</b>				
Highway/Street Maintenance	376,950	428,790	51,840	13.8%
Street Lighting & Other Transp	4,000	4,500	500	12.5%
Stormwater	67,500	65,660	(1,840)	-2.7%
Refuse & Recycling	247,287	253,125	5,838	2.4%
<b>Health &amp; Human Services-cemetery</b>	500	500	0	0%
<b>Culture, Recreation, Education</b>	71,900	88,400	16500	22.9%
<b>Capital Outlay</b>	73,740	100,000	26,260	35.6%
<b>Misc.</b>	4	7	3	75.0%
Misc. Segregated Accts (ARPA) expe	203,266	50,000	-153266	-75.4%
<b>Debt Service</b>	88,517	215,059	126542	143.0%
<b>Total Expenses</b>	<b>1,603,820</b>	<b>2,128,108</b>	<b>524,288</b>	<b>32.7%</b>
				Projected
All Government & Proprietary Funds	Fund Balance 1/1/2022	Revenue To Date	Expenses To Date	Balance 12/31/2022
General funds	567,171	2,081,934	2,240,490	408,615
Reserve (BCL powerline)	489,969	1,563	103,000	388,532
Reserve (ARPA funds)	198,960	203,632	383,481	19,111
Reserve (Stormwater Fees)	-	65,260	65,000	260

Marilyn J. Pedretti  
Town Clerk  
Posted: 11/11/22