

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF HOLLAND

Notice is hereby given that on Wednesday, November 13, 2024, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Holland in La Crosse County will be held. The hearing will take place at the Town Hall at 6:30 p.m. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 1:00 p.m. on Monday and Thursday mornings or 3:00 to 6:00 p.m. on Wednesday evenings. The following is a summary of the proposed 2025 Budget:

	2024 Budget	2025 Budget	Difference	%
Revenues				
Property taxes	1,257,518	1,149,671	(107,847)	-8.6%
Fed Aids	1,641	1,700	59	3.6%
State Aids	945,738	768,259	(177,479)	-18.8%
Licenses & Permits	56,200	36,000	(20,200)	-35.9%
Stormwater Fees	65,000	81,500	16,500	25.4%
Public Charges (refuse, etc.)	243,000	245,000	2,000	0.8%
Rent	11,300	11,300	-	0.0%
Interest	26,200	36,100	9,900	37.8%
Misc. Revenue	14,485	14,904	419	2.9%
Cash Reserves & Proceeds	69,250	557,350	488,100	704.8%
Total Revenues	2,690,332	2,901,784	211,452	7.9%
Expenses				
General Government	186,650	190,770	4,120	2.2%
Public Safety				
Fire Protection	632,145	720,042	87,897	13.9%
Inspection	50,000	25,000	(25,000)	-50.0%
Emergency Communication	31,200	1,000	(30,200)	-96.8%
Public Works				
Highway/Street Maintenance	594,508	952,460	357,952	60.2%
Street Lighting & Other Transp	4,500	4,500	-	0.0%
Stormwater	254,782	83,100	(171,682)	-67.4%
Refuse & Recycling	255,735	259,731	3,996	1.6%
Health & Human Services-cemetery	500	500	0	0%
Culture, Recreation, Education	69,950	108,050	38100	54.5%
Capital Outlay	484,126	556,626	72,500	15.0%
Misc.	3	5	2	66.7%
Misc. Segregated Accts (ARPA) expenses			0	0.0%
Debt Service	126,233		-126233	-100.0%
Total Expenses	2,690,332	2,901,784	211,452	7.9%
				Projected
All Government & Proprietary Funds	Fund Balance 1/1/2024	Revenue To Date	Expenses To Date	Balance 12/31/2024
General funds	626,720	2,078,831	1,891,427	814,124
Reserve (BCL powerline)	343,794	5,196	56,941	292,049
Reserve (Stormwater Fees)	7,343	202,857	209,625	576

Marilyn J. Pedretti
Town Clerk
Posted: 10/25/24/corrected 10/29/24